

Energy Efficiency Program Activity by Town

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Town Name: ORLEANS
Program Period: 2025
Current Dates: 10/1/2025 - 10/31/2025
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$400,000.00	1	-100,730.14	\$565,272.75	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,502.00	\$7,637.86	24	36,613.67	\$142,912.04	103	\$586,628.97	24.36%
A2b - Residential Conservation Services (RCS)	0.00	\$695.00	3	0.00	\$21,727.60	88	\$100,198.12	21.68%
A2c - Residential Retail	-1,601.15	\$13,382.00	7	25,554.86	\$188,746.23	120	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,960.73	3	0.00	\$60,946.50	17	\$0.00	0.00%
Res Subtotal	3,900.85	\$433,675.59	38.00	-38,561.60	\$979,605.12	347	\$686,827.09	
Res % of Total	90.83%	99.74%	90.48%	-134.09%	67.33%	86.53%	45.02%	
B1a - Income Eligible Coordinated Delivery	394.00	\$285.50	1	-21,882.84	\$344,757.39	27	\$524,246.05	65.76%
IE Subtotal	394.00	\$285.50	1.00	-21,882.84	\$344,757.39	27	\$524,246.05	
IE % of Total	9.17%	0.07%	2.38%	-76.09%	23.70%	6.73%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$825.00	3	38,436.53	\$74,234.71	19	\$314,608.14	23.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	50,765.58	\$56,377.29	8	\$0.00	0.00%
C&I Subtotal	0.00	\$825.00	3.00	89,202.11	\$130,612.00	27	\$314,608.14	
C&I % of Total	0.00%	0.19%	7.14%	310.19%	8.98%	6.73%	20.62%	
Total	4,294.85	\$434,786.09	42	28,757.67	\$1,454,974.51	401	\$1,525,681.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.