

## Energy Efficiency Program Activity by Town

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Town Name: ORLEANS  
 Program Period: 2025  
 Current Dates: 10/1/2025 - 10/31/2025  
 Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$400,000.00	1	-100,730.14	\$565,272.75	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,502.00	\$7,637.86	24	36,613.67	\$142,912.04	103	\$586,628.97	24.36%
A2b - Residential Conservation Services (RCS)	0.00	\$695.00	3	0.00	\$21,727.60	88	\$100,198.12	21.68%
A2c - Residential Retail	-1,601.15	\$13,382.00	7	25,554.86	\$188,746.23	120	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,960.73	3	0.00	\$60,946.50	17	\$0.00	0.00%
Res Subtotal	<b>3,900.85</b>	<b>\$433,675.59</b>	<b>38.00</b>	<b>-38,561.60</b>	<b>\$979,605.12</b>	<b>347</b>	<b>\$686,827.09</b>	
Res % of Total	<b>90.83%</b>	<b>99.74%</b>	<b>90.48%</b>	<b>-134.09%</b>	<b>67.33%</b>	<b>86.53%</b>	<b>45.02%</b>	
B1a - Income Eligible Coordinated Delivery	394.00	\$285.50	1	-21,882.84	\$344,757.39	27	\$524,246.05	65.76%
IE Subtotal	<b>394.00</b>	<b>\$285.50</b>	<b>1.00</b>	<b>-21,882.84</b>	<b>\$344,757.39</b>	<b>27</b>	<b>\$524,246.05</b>	
IE % of Total	<b>9.17%</b>	<b>0.07%</b>	<b>2.38%</b>	<b>-76.09%</b>	<b>23.70%</b>	<b>6.73%</b>	<b>34.36%</b>	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$825.00	3	38,436.53	\$74,234.71	19	\$314,608.14	23.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	50,765.58	\$56,377.29	8	\$0.00	0.00%
C&I Subtotal	<b>0.00</b>	<b>\$825.00</b>	<b>3.00</b>	<b>89,202.11</b>	<b>\$130,612.00</b>	<b>27</b>	<b>\$314,608.14</b>	
C&I % of Total	<b>0.00%</b>	<b>0.19%</b>	<b>7.14%</b>	<b>310.19%</b>	<b>8.98%</b>	<b>6.73%</b>	<b>20.62%</b>	
<b>Total</b>	<b>4,294.85</b>	<b>\$434,786.09</b>	<b>42</b>	<b>28,757.67</b>	<b>\$1,454,974.51</b>	<b>401</b>	<b>\$1,525,681.28</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.